

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lake Charles

State: LA

PJ's Total HOME Allocation Received: \$7,097,951

PJ's Size Grouping*: C

PJ Since (FY): 1994

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 9			
% of Funds Committed	91.23 %	89.20 %	6	94.94 %	22	20	
% of Funds Disbursed	84.01 %	76.56 %	4	84.35 %	36	35	
Leveraging Ratio for Rental Activities	0	2.31	8	4.59	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	54.07 %	1	81.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	65.90 %	49.45 %	5	68.05 %	38	39	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	60.72 %	1	79.65 %	100	100	
% of 0-30% AMI Renters to All Renters***	100.00 %	30.78 %	1	44.76 %	100	100	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	86.89 %	1	94.31 %	100	100	
Overall Ranking:			In State:	1 / 9	Nationally:	77 79	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$14,835	\$13,805		\$25,245	10 Units	5.80 %	
Homebuyer Unit	\$22,946	\$15,047		\$14,395	21 Units	12.20 %	
Homeowner-Rehab Unit	\$30,622	\$22,979		\$20,186	141 Units	82.00 %	
TBRA Unit	\$0	\$3,791		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lake Charles LA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

Homebuyer

Homeowner

\$14,835	\$37,135	\$30,907
\$47,512	\$69,670	\$22,985
\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.83

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	5.7	0.0
Black/African American:	90.0	100.0	90.1	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	2.1	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	10.0	0.0	2.1	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	0.0	55.3	0.0
2 Persons:	0.0	9.5	31.2	0.0
3 Persons:	0.0	14.3	6.4	0.0
4 Persons:	90.0	66.7	4.3	0.0
5 Persons:	0.0	4.8	0.7	0.0
6 Persons:	0.0	4.8	0.0	0.0
7 Persons:	0.0	0.0	0.7	0.0
8 or more Persons:	10.0	0.0	1.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	0.0	14.2	0.0
Elderly:	0.0	0.0	74.5	0.0
Related/Single Parent:	90.0	85.7	3.5	0.0
Related/Two Parent:	0.0	14.3	2.1	0.0
Other:	10.0	0.0	5.7	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	90.0	42.9[#]
HOME TBRA:	0.0	
Other:	10.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 6

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lake Charles

State: LA

Group Rank: 77
(Percentile)

State Rank: 1 / 9 PJs

Overall Rank: 79
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	65.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

